



HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

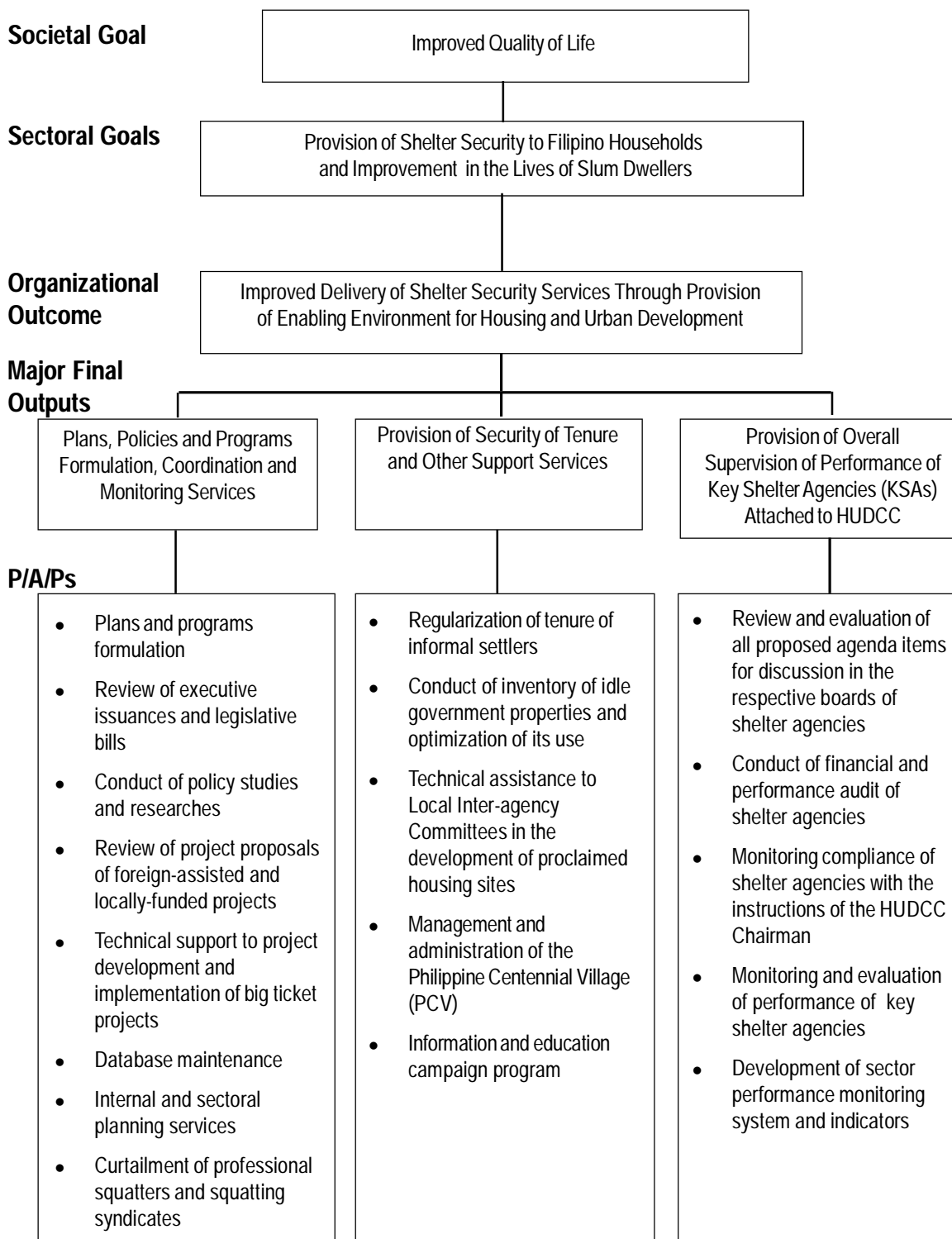
Legal Basis

- **Executive Order No. 90** (December 17, 1986) created the Housing and Urban Development Coordinating Council (HUDCC).
- **Republic Act No. 7279** (March 24, 1992) mandated HUDCC through the key shelter agencies to formulate a national Urban Development & Housing (UDH) framework and to report on its implementation.
- **Republic Act No. 7835** (December 16, 1992), or the Comprehensive and Integrated Shelter Finance Act, empowered HUDCC to determine the loanable amounts for socialized/low-cost housing limit eligible for development financing.
- **Executive Order No. 153** (December 10, 2002) directed HUDCC to take the lead in the identification, curtailment, and monitoring of professional squatters and squatting syndicates.
- **Memorandum Order No. 102** (s.2003) mandated HUDCC to oversee and fast track through appropriate project schemes and contractual arrangements the implementation and development of housing projects in areas proclaimed as housing sites.
- **Executive Order No. 577** (November 17, 2006) placed the Urban Asset Reform Project Management Office (UARPMO) under the supervision and control of the HUDCC.

Mandate

The Housing and Urban Development Coordinating Council (HUDCC) coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines, and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.

LOGICAL FRAMEWORK (HUDCC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

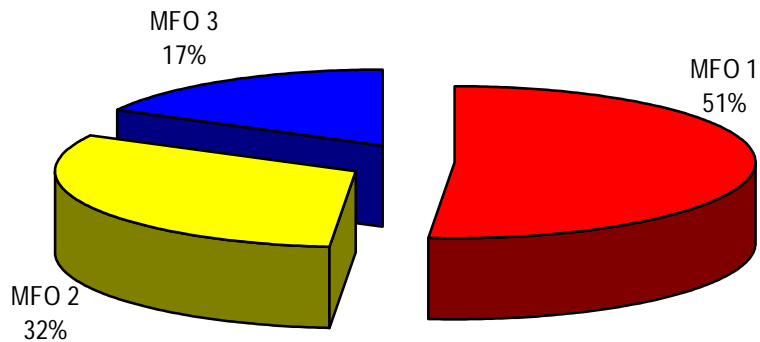
Particular	FY 2009 Actual/ Amount	FY 2010 Target/ Amount	FY 2011 Target/ Amount
MFO 1			
Plans, Policies and Program Formulation			
Coordination and Monitoring Services	50,695	51,636	58,295
No. of LGUs provided with technical assistance in Local Shelter Plan (LSP) formulation	10	8	8
Updating of manual on LSP formulation	Updated LSP Manual		
Updating of the National Urban Development and Housing Framework (NUDHF)	Updated NUDHF	1	
No. of policy studies prepared and reviewed	38	35	35
No. of Council Resolutions / HUDCC Circulars prepared and approved			Issues are addressed in KSA Boards
No. of big ticket projects provided technical assistance	6	4	2
No. of training / orientations conducted for LGUs on professional squatters and squatting syndicates	22	22	22
MFO 2			
Provision of Security of Tenure and Other Support Services	34,976	31,333	35,896
No. of requests for presidential proclamations received and processed	50	35	35
No. of Proclamation signed	8	5	5
No. of beneficiaries assisted to have security of tenure through presidential proclamations	5,286	5,000	5,000
No. of areas / proclaimed sites surveyed	30	20	20
No. of Certificate of Lot Allocations (CELAs) awarded	7,729	10,000	10,000
No. of TCT's (awarded) facilitated	284	200	200
Administration of Philippine Centennial Village			
- No. of housing units maintained	1,140	1,140	1,140
- Total amount of rent collected	P8.399M	P6.849 M	P6.849 M
No. of assessment report on Community Development Plan prepared	19	20	20
MFO 3			
Provision of Overall Administration and Supervision to the Key Shelter Agencies (KSAs) Attached to HUDCC	20,211	15,643	19,542
No. of KSA's Board materials reviewed	64	57	57
No. of report on Board materials prepared	64	57	57
No. of performance monitoring of KSA prepared	30	10	10
No. of clients served	8,108	8,976	8,976
No. of TORs / project proposals prepared/reviewed	1	1	1
TOTAL	105,882	98,612	113,733

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Plans, Policies and Programs Formulation, Coordination and Monitoring Services	22,209	33,686	2,400	58,295	51%
MFO 2 Provision of Security of Tenure and Other Support Services	10,834	22,662	2,400	35,896	32%
MFO 3 Provision of Overall Supervision of Performance of the Key Shelter Agencies (KSAs) Attached to HUDCC	6,274	10,868	2,400	19,542	17%
Total	39,317	67,216	7,200	113,733	100%
% Share	35%	59%	6%	100%	

BY MFO (Total Budget = P113,733,000)



BY EXPENSE CLASS (Total Budget = P113,733,000)

